

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,170	1,085.10	2	6,340	5,937.45	9	16,132.82	36.8%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,170	1,085.10	2	6,340	5,937.45	9	24,370.84	
LI % of Total	3.5%	16.7%	4.5%	1.9%	7.1%	2.1%	25.2%	
Residential New Construction	0	0.00	0	23,008	6,146.25	9	11,083.93	55.5%
Residential Products & Services	22,154	2,014.90	24	163,460	23,907.75	299	0.00	0.0%
Res MassSave	10,324	3,403.50	18	65,640	26,672.30	107	34,003.86	78.4%
Res Subtotal	32,478	5,418.40	42	252,108	56,726.30	415	45,087.79	
Res % of Total	96.5%	83.3%	95.5%	75.9%	67.7%	96.3%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	64,186	20,669.95	6	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	19.3%	24.7%	1.4%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	33,648	6,503.50	44	332,014	83,846.20	431	96,854.47	
Budget Comparison					58,707.60		96,854.47	60.6%